

**CITY COUNCIL OF THE CITY OF SAN DIEGO
SUPPLEMENTAL DOCKET NUMBER 1
FOR THE REGULAR MEETING OF
MONDAY, OCTOBER 11, 2004 AT 2:00 P.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET
SAN DIEGO, CA 92101**

SPECIAL ORDERS OF BUSINESS

ITEM-S400: International City/County Management Association Days.

**DEPUTY MAYOR ATKINS’, COUNCILMEMBER FRYE’S, AND
COUNCILMEMBER INZUNZA’S RECOMMENDATION:**

Adopt the following resolution:

(R-2005-380)

Commending International City/County Management Association (ICMA) for its continuing commitment to excellence in local government;

Proclaiming October 17th – 20th, 2004, to be “International City/County Management Association Days” in the City of San Diego.

ITEM-S401: White Cane Safety Day.

COUNCILMEMBER MAIENSCHIN’S RECOMMENDATION:

Adopt the following resolution:

(R-2005-375)

Proclaiming October 11, 2004, to be “White Cane Safety Day” in the City of San Diego.

ADOPTION AGENDA, CONSENT ITEMS

RESOLUTION:

- * ITEM-S402: Excusing Councilmember Inzunza from Attending the City Council Meetings of October 11 and 12, 2004, and the Land Use and Housing Committee Meeting of October 13, 2004.

COUNCILMEMBER INZUNZA'S RECOMMENDATION:

Adopt the following resolution:

(R-2005-394)

Excusing Councilmember Ralph Inzunza from attending the following regularly scheduled meetings due to the birth of his child:

1. City Council meetings of October 11 and 12, 2004, and
2. Land Use and Housing Committee meeting on October 13, 2004.

ADOPTION AGENDA, DISCUSSION, OTHER LEGISLATIVE ITEMS

RESOLUTION:

ITEM-S403: Amendment to Park and Recreation Department Fee Schedule.

CITY MANAGER'S RECOMMENDATION:

Adopt the following resolution:

(R-2005-374)

Amending the Swimming Facility Admission fee to eliminate the requirement that "All patrons entering the facility during recreational/open swim times are required to pay the facility admission fee," which eliminates a requirement for persons who do not go into the water, but who accompany others who do (such as a parent/guardian accompanying a child) from having to pay to enter a pool facility during "open swim." All persons entering the facility to go into the water would still be required to pay the Swimming Facility Admission fee;

Amending the Swimming Pool Rentals, Exclusive Use and Non-Exclusive Use rates to allow all San Diego youth aquatic teams, from all public and private agencies, to pay the same Hourly Rental fees as are currently charged to Public Schools and Public Colleges. These fees, for non-City teams, other than Public Schools and Public Colleges, were approved to be raised by the Council on June 28, 2004, and the fees for Public Schools and Public Colleges were kept at their same rates as the previous year by the City Council.

CITY MANAGER SUPPORTING INFORMATION:

In the Fiscal Year 2005 Budget, the Mayor and Council approved a new Fee Schedule. Among those fees approved by the Council were increases in fees charged by the Park and Recreation Department for various programs in the City Aquatics Program. Of those fees approved by the Council for the Aquatics Program, the Swimming Facility Admission fee went into effect on July 1, 2004, and Swimming Pool Rentals fee went into effect on September 1, 2004.

Since the two fees identified above went into effect, much concern has been voiced and/or expressed in writing by patrons of City swimming pools about the impacts those fee increases have had and/or can be expected to have on the ability of San Diego citizens to patronize the City swimming pools.

ADOPTION AGENDA, DISCUSSION, OTHER LEGISLATIVE ITEMS (Continued)

RESOLUTION: (Continued)

ITEM-S403: (Continued)

CITY MANAGER SUPPORTING INFORMATION: (Continued)

Since the summer of 2000, all pool patrons entering the swimming facility during open swim have been required to pay the Swimming Facility Admission fee, which has been \$1.50 for youth/seniors and \$2.00 for adults; including those not going into the water, but accompanying youth, etc. On July 1, 2004, the fee for adults was raised from \$2.00 to \$5.00; at that time adult pool patrons not entering the water began to express their displeasure with having to pay the fee and the complaints are continuing. The Swimming Pool Rentals fee increased the costs for youth teams, that are not City teams or teams from a Public School or Public College, very significantly. The exclusive use rate increased from \$44/hour to \$195/hour and the non-exclusive rate increased similarly. Groups that fall into this category of renters and that have rented City pools in past years have voiced serious concerns about their abilities to serve their youth members and some have begun to look for cheaper aquatic facilities; others have indicated they won't be able to continue operating.

In response to the recent concerns received about the fee increases in the Aquatics Program, the Mayor and Members of the Council directed the City Manager to review aquatic facility fees and propose measures that might mitigate some of the concerns of the citizens.

In response to this direction from the Mayor and Councilmembers, the following changes are recommended:

1. Amend the Swimming Facility Admission fee to eliminate the requirement that "All patrons entering the facility during recreational/open swim times are required to pay the facility admission fee." This would eliminate a requirement for persons who don't go into the water, but who accompany others who do (such as a parent/guardian accompanying a child) from having to pay to enter a pool facility during "open swim." All persons entering the facility to go into the water would still be required to pay the Swimming Facility Admission fee.
2. Amend the Swimming Pool Rentals, Exclusive Use and Non-Exclusive Use rates to allow all San Diego youth aquatic teams, from all agencies public and private, to pay the same Hourly Rental fees as are currently charged to Public Schools and Public Colleges. These fees, for non-City teams, other than Public Schools and Public Colleges, were approved to be raised by the Council on June 28, 2004; the fees for Public Schools and Public Colleges were kept at their same rates as the previous year by the City Council.

ADOPTION AGENDA, DISCUSSION, OTHER LEGISLATIVE ITEMS (Continued)

RESOLUTION: (Continued)

ITEM-S403: (Continued)

FISCAL IMPACT:

The Park & Recreation Department revenues for Fiscal Year 2005 will be \$115,000 less than budgeted. This revenue loss will be compensated for through other major revenue accounts exceeding budgeted amounts.

Herring/Oppenheim/BD

ADOPTION AGENDA, CONSENT ITEMS

RESOLUTIONS:

- * ITEM-S404: Two actions related to Carmel Valley Public Facilities Financing Plan and Facilities Benefit Assessment, FY 2005.

(See City Manager Report CMR-04-212; Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2005 Draft. Carmel Valley Community Area. District-1.)

TODAY'S ACTIONS ARE:

Adopt the following resolutions:

Subitem-A: (R-2005-389)

Approving the document entitled "Carmel Valley Public Facilities Financing Plan and Facilities Benefit Assessment, FY 2005."

Subitem-B: (R-2005-390)

Resolution of Intention to designate two areas of benefit in Carmel Valley and setting the time and place for holding a public hearing thereon.

LAND USE AND HOUSING COMMITTEE'S RECOMMENDATION:

On 9/29/2004, LU&H voted 4-0 to approve the City Manager's recommendation. (Councilmembers Peters, Zucchet, Frye, and Inzunza voted yea. District 4-vacant.)